

TOWN OF SUMNER

BUDGET HEARING | MEETING OF ELECTORS | MONTHLY BOARD MEETING

Tuesday, November 11, 2025

5:30 PM

14350 5th Street, Osseo, WI 54758

NOTICE IS HEREBY GIVEN, that on Tuesday, November 11, 2025, at 5:30 PM at the Sumner Town Hall, Trempealeau County, Wisconsin, the Town of Sumner will hold a **Public Hearing** on the **Proposed 2026 Budget** for the Town of Sumner. The proposed budget can be reviewed on the Town of Sumner website: www.townofsumnerwi.gov.

NOTICE IS HEREBY FURTHER GIVEN, that a **Special Meeting of the Electors** will immediately follow the Budget Hearing to authorize the Town Levy for 2026, pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

NOTICE IS HEREBY FURTHER GIVEN, that the Town Board of Sumner will meet following the Special Meeting to adopt the 2026 Budget.

Immediately following the above set meetings, the **Regular Town Board Meeting** will be held.

Dated this 24th day of October, 2025

Posted at:

Town of Sumner Shop

Lance's Market

Stockman's

www.townofsumnerwi.com

Notice only to: Media MD – Tri County Area Times

Kalynn M. Dewitz, Clerk

<u>INCOME</u>	<u>2025 BUDGET</u>	<u>2026 PROPOSED BUDGET</u>
Shared Tax	\$99,000.00	\$105,000.00
Highway Aids	\$86,000.00	\$86,000.00
Work by Town	\$830.00	\$0.00
Interest	\$22,765.00	\$29,750.00
Fire Dues	\$3,400.00	\$5,500.00
Licenses	\$1,700.00	\$1,800.00
Garbage	\$12,612.00	\$14,500.00
Rent	\$1,500.00	\$1,500.00
TOTAL	\$227,807.00	\$244,050.00
Town Levy	\$221,683.00	\$224,389.00
TOTAL INCOME	\$449,490.00	\$468,439.00

<u>EXPENSE</u>		
Board Wages	\$8,800.00	\$8,800.00
Board Expenses	\$5,500.00	\$5,500.00
Clerk & Treasurer Wages	\$16,900.00	\$16,900.00
Assessor	\$7,100.00	\$7,100.00
Computer	\$1,000.00	\$500.00
Payroll Taxes	\$1,950.00	\$3,000.00
Election	\$5,000.00	\$5,000.00
TOTAL GOVERNMENT	\$46,250.00	\$46,800.00

Fire Station Loan	\$33,750.00	\$32,000.00
Fire Levy	\$34,431.00	\$40,000.00
Fire Protection	\$3,000.00	\$3,000.00
Fire Dues	\$4,400.00	\$5,500.00
TOTAL FIRE	\$75,581.00	\$80,500.00

Highway Wages	\$64,480.00	\$66,560.00
Retirement	\$5,000.00	\$9,000.00
Additional Highway Help	\$10,000.00	\$10,000.00
Towns Insurance	\$14,000.00	\$14,000.00
Payroll Tax	\$16,000.00	\$15,000.00
Road Maintenance	\$80,000.00	\$84,679.00
Fuel	\$15,000.00	\$15,000.00
Shop Expense & Utilities	\$12,000.00	\$15,000.00
TOTAL HIGHWAY	\$216,480.00	\$229,239.00

Garbage	\$9,500.00	\$10,000.00
Recycling	\$10,000.00	\$10,000.00
Landfill	\$600.00	\$600.00
TOTAL SANITATION	\$20,100.00	\$20,600.00
Dogs	\$300.00	\$300.00
TOTAL HEALTH & HUMAN SERVICES	\$300.00	\$300.00
Swimming Pool	\$1,000.00	\$1,000.00
Facilities Maintenance Fund	\$29,779.00	\$30,000.00
Machinery Fund	\$60,000.00	\$60,000.00
Loan Payment	\$0.00	\$0.00
TOTAL MISC.	\$90,779.00	\$91,000.00
TOTAL EXPENSES	\$449,490.00	\$468,439.00